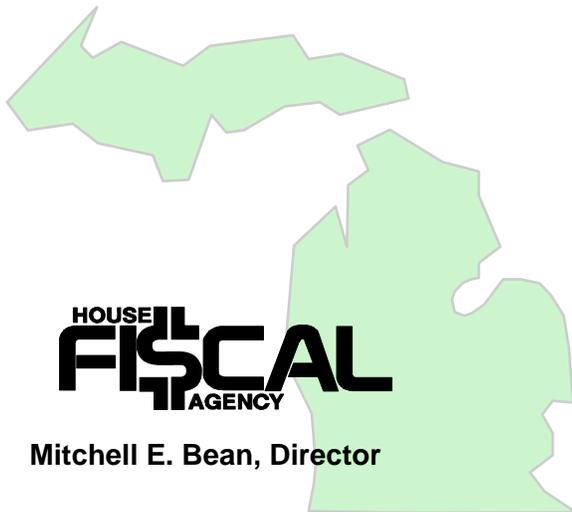


LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

**Fiscal Year 2006-07
Public Act 343 of 2006
Senate Bill 1086**

As Enacted



Mitchell E. Bean, Director

September 2006

Prepared and Compiled by:

**Kirk Lindquist, Fiscal Analyst
Kim O'Berry, Budget Assistant**

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HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

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September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF ENVIRONMENTAL QUALITY

The mission of the Department of Environmental Quality (DEQ) is to protect and enhance the state's environmental quality.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,561.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,567.2	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$444,229,500 \$443,994,500	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	18,233,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$425,995,900 \$425,760,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	140,338,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	450,000	Total private grant revenue.
Total state restricted revenue	251,379,000 251,144,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$33,828,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Executive direction – 9.0 FTE positions	2,171,600	Policy, administrative staff, and clerical support. Funding Source(s): Federal 89,500 Restricted 786,200 GF/GP 1,295,900
<i>Related Boilerplate Section(s): 205, 207, 218, 219, 903</i>		
Human resources optimization user charges	96,000	Department's access to Michigan Human Resources Service Center. Funding Source(s): Restricted 8,100 GF/GP 87,900
<i>Related Boilerplate Section(s): None</i>		
Office of the Great Lakes – 7.0 FTE positions	973,700	Coordinates state Great Lakes protection programs, reviews/recommends policies/programs, and serves as Department's primary information source on Great Lakes issues. Funding Source(s): Federal 269,100 Restricted 664,400 GF/GP 40,200
<i>Related Boilerplate Section(s): 210, 218</i>		
Grant to Michigan legislative council for environmental ombudsman VETOED	200,000 0	Funding for Environmental Ombudsman Office in the Michigan Legislative Council. Facilitates the processing of permits by the Department of Environmental Quality.
Building occupancy charges	7,910,000	Provides accounting process and means to pay building occupancy charges for Department's state-owned offices. Funding Source(s): Restricted 6,199,500 GF/GP 1,710,500
<i>Related Boilerplate Section(s): None</i>		
Rent – privately owned property	2,066,900	Provides accounting process and means to pay rent for Department's privately-owned office. Funding Source(s): Restricted 1,397,500 GF/GP 669,400
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$28,037,200 \$27,837,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	2,553,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	424,000	Total federal grant or matchable revenue.
Total state restricted revenue	49,344,300 19,141,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,718,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.

Full-time equated classified positions	241.5	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 241.5 FTE positions	\$23,998,500	Identifies and abates existing air pollution problems through inter-governmental efforts and private sector cooperation. Includes funding for the Wayne County program.
		Funding Source(s):
		Federal 5,758,900
		Restricted 14,806,200
		GF/GP 3,433,400

Related Boilerplate Section(s): 401

GROSS APPROPRIATION	\$23,998,500	Total of all applicable line item appropriations.
Total federal revenue	5,758,900	Total federal grant or matchable revenue.
Total state restricted revenue	14,806,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,433,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: ENVIRONMENTAL SCIENCE AND SERVICES

The Environmental Science and Services Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division emphasizes pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.

Full-time equated classified positions	184.0	Full-time equated (FTE) positions in the state classified service.								
Program services and grant management – 27.5 FTE positions	\$3,352,700	<p>Administer Michigan coastal management program and environmental stewardship grants/loans; site reclamation/assessment grants, Section 319 nonpoint source, municipal landfill, Clean Water Fund, waterfront/Brownfield redevelopment, lighthouse preservation; revitalization revolving loan program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">279,200</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">730,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,951,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">392,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501, 503</i></p>	IDT	279,200	Federal	730,200	Restricted	1,951,100	GF/GP	392,200
IDT	279,200									
Federal	730,200									
Restricted	1,951,100									
GF/GP	392,200									
Laboratory services – 68.0 FTE positions	6,609,600	<p>Environmental and drinking water laboratories.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">3,188,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,421,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 502</i></p>	IDT	3,188,000	Restricted	3,421,600				
IDT	3,188,000									
Restricted	3,421,600									
Municipal assistance – 35.5 FTE positions	5,227,800	<p>Supports Strategic Water Quality Initiatives Fund and: <u>Clean Water State Revolving Fund Program</u>: low-interest loans to construct wastewater treatment plant/collection system and control nonpoint pollution sources. <u>Drinking Water Revolving Fund Program</u>: low-interest loans to communities for design/construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,269,900</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,668,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">289,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,269,900	Restricted	2,668,900	GF/GP	289,000		
Federal	2,269,900									
Restricted	2,668,900									
GF/GP	289,000									
Pollution prevention and technical assistance – 53.0 FTE positions	5,110,800	<p>Environmental assistance center, assistance programs (small business clean air, retired engineer technical), services through agricultural technical assistance program; Michigan business pollution prevention partnership and assistance; technical assistance program staff (recycling/community right-to-know). <u>Environmental Audit Privilege/Immunity</u>: encourage businesses to conduct environmental audits and report /correct violations. <u>Operator Training</u>: train wastewater treatment plant operators. <u>Clean Corporate Citizen</u>: recognize businesses for environmental stewardship; offer certain regulatory benefits. <u>Regulatory Compliance Assistance</u>: assist businesses with Department regulatory program requirements.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">687,500</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,362,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">60,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	687,500	Restricted	4,362,900	GF/GP	60,400		
Federal	687,500									
Restricted	4,362,900									
GF/GP	60,400									

Pollution prevention outreach	300,000	Workshops/seminars/conferences provide information on regulatory requirements, pollution prevention, and compliance. Funding Source(s): Private 300,000
<i>Related Boilerplate Section(s): None</i>		
Retired engineers technical assistance program	1,474,300	Volunteer assistance program for communities needing technical help with water, air, and solid waste pollution control. Funding Source(s): Restricted 1,474,300
<i>Related Boilerplate Section(s): None</i>		
Revitalization revolving loan program	1,000,000	Loans to local governments for land redevelopment and revitalization projects. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Brownfield grants and loans program	8,811,000	Grants and loans to local governments for brownfield redevelopment projects. Funding Source(s): Restricted 8,811,000
<i>Related Boilerplate Section(s): 504</i>		
GROSS APPROPRIATION	\$31,886,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,467,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,687,600	Total federal grant or matchable revenue.
Total private revenue	300,000	Total private grant revenue.
Total state restricted revenue	22,689,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$741,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

GROSS APPROPRIATIONS	\$10,443,800	Total of all applicable line item appropriations.
Total federal revenue	423,300	Total federal grant or matchable revenue.
Total state restricted revenue	10,020,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: LAND AND WATER MANAGEMENT

This Division administers the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes, and air photo land inventory. Also provides hydrologic expertise, dam safety, and flood hazard management.

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.
Program direction – 8.0 FTE positions	\$904,500	Guidance/administrative support of land and water regulatory programs; division budget, personnel, information technology; administers wetland/coastal zone/bottom land use; protection activities for lakes/ streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas. Funding Source(s): Federal 203,800 GF/GP 700,700
<i>Related Boilerplate Section(s): None</i>		
Field permitting and project assistance – 72.0 FTE positions	7,221,000	Application review; compliance enforcement for lakes/streams/wetlands, Great Lakes, flood plains, and sand dunes areas. Funding Source(s): IDG 285,300 Federal 1,464,200 Restricted 2,072,800 GF/GP 3,398,700
<i>Related Boilerplate Section(s): 601</i>		
Great Lakes shorelands – 28.0 FTE positions	2,559,000	Manage/protect/improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion and flood risk areas, coastal fish/wildlife habitat. Funding Source(s): Federal 806,200 Restricted 1,352,300 GF/GP 400,500
<i>Related Boilerplate Section(s): 602</i>		
Water management – 21.0 FTE positions	2,618,800	Policy direction/technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Funding Source(s): IDG 682,700 Federal 949,800 Restricted 86,100 GF/GP 900,200
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATIONS	\$13,303,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	968,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,424,000	Total federal grant or matchable revenue.
Total state restricted revenue	3,511,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,400,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: REMEDIATION AND REDEVELOPMENT

The Remediation and Redevelopment Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination.

Full-time equated classified positions	297.5	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigation, cleanup and revitalization – 230.5 FTE positions	\$22,471,700	Staff support associated with appropriate response activity to eliminate danger to public health, safety, welfare, or the environment posed by sites of environmental contamination. Funding Source(s): Private 150,000 Restricted 20,027,100 GF/GP 2,294,600
<i>Related Boilerplate Section(s): 701, 702</i>		
Federal cleanup project management – 67.0 FTE positions	8,139,700	Staff support for federal Superfund sites in Michigan and support for Pollution Emergency Alerting System. Funding Source(s): Federal 5,491,500 Restricted 2,604,800 GF/GP 43,400
<i>Related Boilerplate Section(s): None</i>		
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000
<i>Related Boilerplate Section(s): 701</i>		
Refined petroleum product cleanup program	22,000,000	Contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 22,000,000
<i>Related Boilerplate Section(s): 704</i>		
Environmental cleanup and redevelopment program	21,100,000	Funding immediately available for remediation of boilerplate-listed cleanup sites. Funding Source(s): Restricted 21,100,000
<i>Related Boilerplate Section(s): 705</i>		
State cleanup 451	2,500,000	Environmental Cleanup Support (contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites). Funding Source(s): Restricted 2,500,000
<i>Related Boilerplate Section(s): None</i>		
Superfund cleanup	4,000,000	Contractual support to clean up Michigan's environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 4,000,000
<i>Related Boilerplate Section(s): None</i>		
Little Black Creek VETOED	35,000 0	Remediation plan for the Little Black Creek contamination site.

City of St. Louis water supply wells canals	300,000	Development costs to find new public water supply sources for the City of St. Louis. Funding Source(s): Restricted 300,000
<i>Related Boilerplate Section(s): 703</i>		
City of St. Clair Shores – Lange Revere canals	500,000	Remediation plan for canals on Anchor Bay, Lake Saint Clair. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$85,046,400 \$85,011,400	Total of all applicable line item appropriations.
Total federal revenue	9,491,500	Total federal grant or matchable revenue.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	75,404,900 75,369,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: WASTE AND HAZARDOUS MATERIALS

The Waste and Hazardous Materials Division is responsible for implementation and administration of hazardous and non-hazardous waste regulations, management and disposal of hazardous liquid industrial and solid waste, scrap tires, radioactive materials, and land application of certain solid waste beneficial to the soil. The Division administers the solid waste management program, radiological protection program, and medical waste regulation program; issues permits and licenses; registers disposal facilities and waste transporters; and regulates the design, construction, and operation of above-ground and underground storage tanks. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing.

Full-time equated classified positions	183.5	Full-time equated (FTE) positions in the state classified service.
Aboveground storage tank program – 8.0 FTE positions	\$733,700	Supports regulatory efforts for above-ground storage tanks. Funding Source(s): Restricted 733,700 <i>Related Boilerplate Section(s): None</i>
Hazardous waste management program – 61.0 FTE positions	6,249,200	Regulate hazardous waste; permits for previously contaminated sites; evaluate monitoring programs; develop cleanup plans. Funding Source(s): Federal 3,349,200 Restricted 2,176,900 GF/GP 723,100 <i>Related Boilerplate Section(s): 803</i>
Low-level radioactive waste authority – 2.0 FTE positions	777,600	Annual operating costs of the authority created by 1987 PA 204. Funding Source(s): Restricted 777,600 <i>Related Boilerplate Section(s): None</i>
Medical waste program	230,400	Regulates medical waste packaging, labeling, storage, and disposal. Funding Source(s): Restricted 230,400 <i>Related Boilerplate Section(s): None</i>
Radiological protection program – 16.5 FTE positions	1,383,600	Regulates radioactive material sources and nuclear power plant emergency preparedness; protects people from naturally-occurring ionizing radiation; grants to local health departments for indoor radon education/testing. Funding Source(s): IDG 719,800 Federal 265,900 GF/GP 397,900 <i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 11.0 FTE positions	1,021,800	Enforce Scrap Tire Regulatory Act; grants for abandoned scrap tire cleanup/disposal; develop markets for scrap tires. Funding Source(s): Restricted 1,021,800 <i>Related Boilerplate Section(s): 1102</i>
Solid waste management program – 50.0 FTE positions	4,393,800	Planning programs and construction and operating permit program for municipal and industrial disposal facilities. Funding Source(s): Restricted 4,393,800 <i>Related Boilerplate Section(s): 801, 802, 1101</i>

SECTION 109: WATER

The Water Division protects and enhances the water quality of the state's surface waters, including the Great Lakes. The division administers several programs which establish water quality standards and assess water quality, issues permits to regulate the discharge of industrial and municipal waste waters, monitors compliance with state and federal laws, provides oversight and technical consultation for local water supply inspection programs, and provides technical and financial assistance to watershed management councils.

Full-time equated classified positions	362.2	Full-time equated (FTE) positions in the state classified service.
Aquifer protection program	\$350,000	Monitors effects of large-scale irrigation system operations on domestic water wells; seeks resolution of water use conflicts in cooperation with Department of Agriculture. Funding Source(s): Restricted 350,000 <i>Related Boilerplate Section(s): None</i>
Aquifer protection and dispute resolution – IDG to Michigan department of agriculture	50,000	Dispute resolution efforts handled by Department of Agriculture. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Drinking water and environmental health – 114.2 FTE positions	16,463,100	Regulatory oversight for public water supply systems; programs related to campgrounds, swimming pools, manufactured housing communities, subdivisions/condominiums, dry cleaning establishments, and medical waste disposal. Funding Source(s): Federal 9,893,900 Restricted 4,235,300 GF/GP 2,333,900 <i>Related Boilerplate Section(s): 902</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): Restricted 316,100 <i>Related Boilerplate Section(s): None</i>
Groundwater discharge – 22.0 FTE positions	2,048,300	Ensures proper design/construction of solid waste disposal facilities and inspects hazardous/solid waste facilities and facilities discharging to groundwater. Funding Source(s): Federal 20,600 Restricted 1,912,300 GF/GP 115,400 <i>Related Boilerplate Section(s): None</i>
NPDES nonstormwater program – 121.4 FTE positions	10,578,900	Protect/enhance surface water quality by ensuring permit holders comply with National Pollution Discharge Elimination System permit conditions, state laws, and rules; includes investigating reported spills and illegal discharges, enforcement actions, inspecting wastewater treatment facilities, and oversight of 110 municipally-operated pretreatment programs. Funding Source(s): Federal 5,089,000 Restricted 3,238,300 GF/GP 2,251,600 <i>Related Boilerplate Section(s): 901</i>

Sewage sludge land application program – 6.5 FTE positions	823,700	Supports and regulates local application of treated sewage sludge on agricultural lands. Funding Source(s): Restricted 823,700
<i>Related Boilerplate Section(s): None</i>		
Surface water – 98.1 FTE positions	15,083,900	Regulates storm water discharges requiring permits through National Pollutant Discharge Elimination System permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels/effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state. Funding Source(s): Federal 4,026,700 Restricted 8,055,400 GF/GP 3,001,800
<i>Related Boilerplate Section(s): 901, 1103</i>		
GROSS APPROPRIATION	\$45,714,000	Total of all applicable line item appropriations.
Total federal revenue	19,030,200	Total federal grant or matchable revenue.
Total state restricted revenue	18,981,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,702,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: CRIMINAL INVESTIGATIONS

The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.

Full-time equated classified positions	22.0	Full-time equated (FTE) positions not in the state classified service.
Environmental investigations – 22.0 FTE positions	\$2,504,600	General enforcement program for all environmental pollution. Funding Source(s): Federal 688,000 Restricted 755,000 GF/GP 1,061,600
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$2,504,600	Total of all applicable line item appropriations.
Total federal revenue	688,000	Total federal grant or matchable revenue.
Total state restricted revenue	755,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,061,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: GRANTS

Coastal management grants	\$2,000,000	<p><u>DOC/NOAA</u>: coastal zone management grants (requires 50% match) to qualifying government/public agencies to promote wise use of Michigan's Great Lakes coastal resources.</p> <p><u>EPA - Multiple</u>: a) Clean lakes grants (requires 50% match) to local units of government and others to promote inland lake protection/ rehabilitation, b) grants (variable percent match required) to local units to improve plans for managing wetlands.</p> <p style="text-align: right;">Funding Source(s): Federal 2,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Federal – Great Lakes remedial action plan grants	700,000	<p>To local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.</p> <p style="text-align: right;">Funding Source(s): Federal 700,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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Federal – nonpoint source water pollution grants	6,500,000	<p>To prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).</p> <p style="text-align: right;">Funding Source(s): Federal 6,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Grants to counties – air pollution	83,700	<p>To local units of government to maintain Michigan's ambient air quality standards.</p> <p style="text-align: right;">Funding Source(s): Restricted 83,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Radon grants	90,000	<p>Public education and local health department radon programs.</p> <p style="text-align: right;">Funding Source(s): Federal 90,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Water pollution control and drinking water revolving fund	97,179,900	<p>Financial assistance to local water pollution capital improvement programs.</p> <p style="text-align: right;">Funding Source(s): Federal 80,000,000 Restricted 11,400,000 GF/GP 5,779,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Drinking water program grants	1,330,000	<p>Supports local drinking water protection activities.</p> <p style="text-align: right;">Funding Source(s): Federal 1,330,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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Great Lakes research and protection grants	2,000,000	<p>Research on economic, environmental, and human health effects of Great Lakes contamination; data collection/analysis; develop environmental cleanup technologies; research on pollution control policies; and assess health of Great Lakes organisms.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Household hazardous waste collection program	100,000	County hazardous waste collection programs. Funding Source(s): Restricted	100,000
<i>Related Boilerplate Section(s): None</i>			
Local health department operations	10,472,500	Funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs. Funding Source(s): IDG	10,472,500
<i>Related Boilerplate Section(s): None</i>			
Muskegon County VETOED	200,000 0	Wetlands restoration project near Little Black Creek.	
Noncommunity water grants	1,400,000	To local public health departments to support surveillance activities of noncommunity public water supplies. Funding Source(s): Restricted	1,400,000
<i>Related Boilerplate Section(s): None</i>			
Pollution prevention local grants	250,000	For local toxic waste disposal education programs. Funding Source(s): Restricted	250,000
<i>Related Boilerplate Section(s): None</i>			
Real-time water quality monitoring	250,000	For City of Algonac for pilot water quality monitoring project in the Lake St. Clair watershed. Funding Source(s): Restricted	250,000
<i>Related Boilerplate Section(s): 1103</i>			
Septage waste compliance grants	1,525,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding Source(s): Restricted	1,525,000
<i>Related Boilerplate Section(s): 1101</i>			
Scrap tire grants	4,500,000	Remove scrap tires from public lands and suppress tire fires. Funding Source(s): Restricted	4,500,000
<i>Related Boilerplate Section(s): 1102</i>			
Strategic water quality initiative loans	9,800,000	Loans to community waste water construction and nonpoint source control projects. Funding Source(s): Restricted	9,800,000
<i>Related Boilerplate Section(s): 1102</i>			
Strategic water quality initiative grants	40,000,000	Application preparation cost reimbursement for loans for waste water project construction and nonpoint source control projects. Funding Source(s): Restricted	40,000,000
<i>Related Boilerplate Section(s): 1102</i>			
Volunteer river, stream, and creek cleanup	25,000	Funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted	25,000
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$178,406,100 \$178,206,100	Total of all applicable line item appropriations.	

Total interdepartmental grants/ intradepartmental transfers	10,472,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	90,620,000	Total federal grant or matchable revenue.
Total state restricted revenue	71,533,700 71,333,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,779,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions.

Information technology services and projects \$6,810,400 Computer operations, systems development and design projects; funds provided to DIT.

Funding Source(s):	IDG	52,800
	Federal	1,915,200
	Restricted	4,310,900
	GF/GP	531,500

Related Boilerplate Section(s): 214, 215

GROSS APPROPRIATION	\$6,810,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	52,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,915,200	Total federal grant or matchable revenue.
Total state restricted revenue	4,310,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$531,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Itemizes payments to locals from the funds appropriated.

Sec. 202. Appropriations Subject to Management and Budget Act

Requires appropriations be expended subject to the Management and Budget Act.

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 206. Reports on Internet

Requires reports to be put on the Internet.

Sec. 207. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 208. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires report on fund revenue, spending, and estimated year-end balances for each restricted fund appropriated in this act.

Sec. 209. Department Grant and Loan Programs

Requires report with description of available grant and loan programs, criteria for awards, and list of recipients.

Sec. 210. Great Lakes Water Diversion

Requires notifying the Legislature and providing public meetings on any request received by the State of Michigan to divert water from the Great Lakes.

Sec. 211. Consolidated Report on Environmental Cleanup Projects

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 212. Appropriations for Environmental Cleanup Projects

Specifies that available funds be appropriated for environmental cleanup and redevelopment program and leaking underground storage tank program to clean up any legislatively-approved cleanup site. Appropriates unspent amounts from prior appropriations for cleanup and redevelopment fund, bottle deposits fund, and Clean Michigan Initiative bond response activities fund for expenditure for any site listed in an appropriation act.

Sec. 213. Michigan Youth Conservation Council

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

Sec. 214. Information Services User Fees

Directs DEQ to pay fees following service rate schedules for standard services and information system support, subject to the interdepartmental agreement.

Sec. 215. Information Technology Appropriation Work Project

Designates appropriated funds for information technology as a work project.

Sec. 216. Out-of-State Travel Report

Requires annual report on employee out-of-state travel expenses.

Sec. 217. American Made Goods and Services

Urges DEQ to purchase American-made goods and services if they are of comparable quality.

Sec. 218. Michigan Great Lakes Areas of Concern

Directs DEQ to develop a strategy, with the federal EPA and public advisory councils, to remove Michigan's Great Lakes Areas of Concern from the federal list.

Sec. 219. Prohibition of Disciplinary Actions For Legislative Contacts

Provides that state employees who communicate with the Michigan Legislature shall not be disciplined.

Sec. 220. Criminal and Civil Fine Revenue

Requires report of criminal and civil fine revenue collected during FY 2005-06.

Sec. 221. Carryforward of Settlement Fund Revenue

Allows carryforward of up to \$2.5 million of settlement fund revenue into FY 2007-08.

Sec. 222. Permit Program Benchmark Study – VETOED

Requires consultant study of DEQ permit programs.

Sec. 223. EPA Regulatory Innovation Agreement

States intent that DEQ renew its agreement with federal EPA to help farms and farm operations prevent or minimize agricultural pollution risks.

Sec. 225. Contracts With Firms Located in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities, including Baldwin in Lake County.

Sec. 226. Restricted Fund Allocation Plan for Administrative Units

Requires DEQ to develop cost allocation plan for DEQ administrative units, including information technology.

Sec. 227. Oil or Alternative Fuels Refinery Permits

Requires report on permits necessary to construct and operate proposed refineries; directs DEQ to expedite the permit process for these facilities.

Sec. 229. NPDES Rules Enforcement – VETOED

Prohibits DEQ from enforcing rules more stringent than federal requirements.

Sec. 401. Air Quality Program Revenue and Expenditures

Requires report on annual expenditures and revenue by fund source and by program function.

Sec. 501. Bond Fund Report

Requires report of amount/disposition of bond funds and descriptions of activities supported from bond revenue.

Sec. 502. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 503. Fruit and Vegetable Regulatory Compliance Guide

Requires publication of a health and safety regulation guide for fruit and vegetable growers.

Sec. 504. Brownfield Grants and Loans Work Projects

Establishes a work project for the \$8.8 million appropriation for contaminated site cleanup projects.

Sec. 601. Stream Habitat Project Fees

Allows waiving permit fees for nonprofit organizations conducting approved stream habitat improvement projects.

Sec. 602. Beach Grooming Practices

Requires report on appropriate beach grooming practices.

Sec. 701. Work Projects – Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 702. Peer-Reviewed Site Cleanup Criteria

Directs Department to include cleanup criteria in remedial action plans derived from peer-reviewed risk assessments.

Sec. 703. St. Louis Water Supply Wells

Provides funds to develop an alternative water supply for the City of St. Louis.

Sec. 704. Refined Petroleum Cleanup Site List

Requires list of sites to be addressed through the permanent refined petroleum cleanup program 30 days after enactment of legislation establishing the program.

Sec. 705. Environmental Cleanup Site List

Lists cleanup projects funded through environmental cleanup and redevelopment program.

Sec. 801. Notice of Order Suspending Sale of Petroleum Products – VETOED

Requires 48-hour notice to Legislature before DEQ issues an order suspending sale of petroleum products by a wholesale or retail operator.

Sec. 802. Construction Permit Site Review Board

States intent that approval by the Site Review Board represents the final approval for construction permit applications referred by DEQ.

Sec. 803. Waste Disposal Report to Cities of Romulus and Taylor

Requires report to City of Romulus and/or City of Taylor if hazardous waste or hazardous waste constituents are discharged or released.

Sec. 901. Water Quality Enforcement Report

Requires report on enforcement and program activities funded from National Pollution Discharge Elimination System Fund.

Sec. 902. Federal Drinking Water Act Technical Assistance

Specifies allocation of 2% of available funds for safe drinking water technical assistance activities.

Sec. 1101. Septage Waste Compliance Program Grants

Allows DEQ to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill mandated responsibilities.

Sec. 1102. Scrap Tire Fire Suppression Costs

Provides \$100,000 for grants to communities for scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

Sec. 1103. Real-Time Water Quality Monitoring

Provides grant to Macomb County and St. Clair County to support real-time water quality monitoring programs in the St. Clair watershed.

Sec. 1104. Muskegon County Wetland Development – VETOED

Provides funding for Muskegon County to develop a wetland at the county wastewater treatment facility along Little Black Creek.

Fourth Floor, North Tower, Anderson Building
 124 North Capitol Avenue, Lansing, Michigan 48933
 P.O. Box 30014, Lansing, Michigan 48909-7514
 Phone: 517-373-8080 FAX: 517-373-5874
 www.house.mi.gov/hfa



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

ECONOMIC/REVENUE FORECAST ▪ TAX ANALYSIS ▪ REVENUE SHARING.....Rebecca Ross, Senior Economist
 Jim Stansell, Economist

EDUCATION AND REGULATORY.....Mary Ann Cleary, Associate Director
 Community Colleges.....Viola Bay Wild, Fiscal Analyst
 Higher Education Kyle I. Jen, Senior Analyst
 Education ▪ School Aid Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst
 Labor and Economic Growth..... Richard Child, Senior Analyst
 Transportation.....William E. Hamilton, Senior Analyst

FISCAL OVERSIGHT, AUDIT AND LITIGATION..... William E. Hamilton, Senior Analyst

GENERAL GOVERNMENT..... Al Valenzio, Associate Director
 Agriculture.....William E. Hamilton, Senior Analyst
 Capital Outlay ▪ Retirement ▪ Supplementals.....Al Valenzio, Associate Director
 Corrections.....Marilyn Peterson, Senior Analyst
 Judiciary.....Viola Bay Wild, Fiscal Analyst
 Environmental Quality ▪ Natural Resources ▪ NR Trust Fund ▪ Clean Michigan Initiative..... Kirk Lindquist, Senior Analyst
 Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive ▪ Information Technology ▪
 Legislature ▪ Lottery ▪ Auditor General ▪ Management and Budget ▪ State Robin Risko, Senior Analyst
 Treasury Mark Wolf, Fiscal Analyst; Robin Risko, Senior Analyst
 History, Arts, and Libraries.....Al Valenzio, Associate Director
 Military and Veterans Affairs ▪ State Police Jan Wisniewski, Senior Analyst
 Legislative Transfers..... Margaret Alston, Senior Analyst

HUMAN SERVICES..... Bill Fairgrieve, Deputy Director
 Community Health: Medicaid..... Steve Stauff, Senior Analyst
 Mental Health ▪ Substance Abuse Margaret Alston, Senior Analyst
 Public Health ▪ Aging Susan Frey, Senior Analyst
 Human Services..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

LEGISLATIVE ANALYSISChris Couch, Associate Director
 Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts

SUPPORT STAFF
 Office Manager Sharon Risko, Administrative Assistant
 Publications and Data Jeanne Dee, Administrative Assistant
 Community Health ▪ Corrections ▪ Human Services ▪ Judiciary ▪ HFA Library.....Tumai Burriss, Budget Assistant
 Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪
 Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis.....Barbara Graves, Budget Assistant
 Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪
 Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪
 Retirement ▪ State Police ▪ Supplementals.....Kim O'Berry, Budget Assistant
 Facilities CoordinatorEricah Caughey, Receptionist



House Fiscal Agency
P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa